

2005-06 Academic Excellence Indicator System

District Name: IRAAN-SHEFFIELD ISD

Campus Name: IRAAN EL

Campus #: 186903101

2006 Accountability Rating: Exemplary

Gold Performance Acknowledgments:

Commended on Reading/ELA

Commended on Mathematics

Comparable Improvement: Reading/ELA & Mathematics

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 1
Total Students: 198
Grade Span: PK - 05
School Type: Elementary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: IRAAN EL
Campus #: 186903101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 3 (English) (First Administration Only)														
Reading	2006	90%	> 99%	93%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2005	89%	88%	93%	88%	*	83%	91%	*	80%	93%	*	78%	*
Mathematics	2006	83%	92%	90%	92%	*	> 99%	> 99%	*	*	88%	> 99%	*	90%
	2005	82%	83%	90%	83%	*	83%	82%	*	*	90%	79%	*	89%
All Tests	2006	79%	93%	85%	93%	83%	> 99%	> 99%	*	*	88%	> 99%	*	92%
	2005	79%	76%	85%	76%	*	67%	83%	*	*	80%	73%	*	67%
TAKS Met 2006 Standard														
Grade 4 (English)														
Reading	2006	83%	95%	91%	95%	*	92%	> 99%	*	*	86%	> 99%	*	86%
	2005	80%	95%	87%	95%	*	> 99%	93%	*	*	> 99%	90%	*	*
Mathematics	2006	84%	95%	91%	95%	*	92%	> 99%	*	*	> 99%	93%	*	86%
	2005	82%	> 99%	89%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	*
Writing	2006	92%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2005	91%	95%	93%	95%	*	86%	> 99%	*	*	> 99%	90%	*	*
All Tests	2006	74%	90%	83%	90%	*	83%	> 99%	*	*	86%	93%	*	71%
	2005	70%	91%	81%	91%	*	86%	93%	*	*	> 99%	82%	*	*
TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007)														
Grade 5 (English) (First Administration Only)														
Reading	2006	81%	96%	89%	96%	*	> 99%	> 99%	*	*	> 99%	92%	*	> 99%
	2005	75%	80%	83%	80%	*	75%	83%	*	*	75%	88%	*	57%
Mathematics	2006	82%	> 99%	91%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
	2005	80%	> 99%	89%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%
Science	2006	76%	92%	86%	92%	*	> 99%	94%	*	*	> 99%	83%	*	> 99%
	2005	64%	81%	77%	81%	*	63%	92%	*	*	92%	67%	*	75%
All Tests	2006	66%	93%	76%	93%	*	> 99%	94%	*	*	> 99%	85%	*	> 99%
	2005	56%	71%	67%	71%	*	60%	77%	*	*	71%	70%	*	56%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 2
Total Students: 198
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District Name: IRAAN-SHEFFIELD ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met 2006 Standard (Sum of All Grades Tested) (Standard Accountability Indicator)															
Reading/ELA	2006	87%	96%	94%	99%	> 99%	96%	> 99%	*	*	97%	> 99%	*	96%	*
	2005	83%	94%	92%	94%	*	96%	92%	*	*	91%	97%	*	95%	*
Mathematics	2006	75%	85%	91%	96%	83%	96%	> 99%	*	*	94%	97%	*	91%	*
	2005	71%	75%	90%	94%	*	93%	95%	*	*	97%	91%	> 99%	95%	*
Writing	2006	91%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
	2005	90%	98%	93%	95%	*	86%	> 99%	*	*	> 99%	90%	*	*	*
Science	2006	70%	80%	85%	92%	*	> 99%	94%	*	*	> 99%	83%	*	> 99%	*
	2005	63%	63%	77%	81%	*	63%	92%	*	*	92%	67%	*	75%	*
All Tests	2006	67%	78%	85%	92%	71%	92%	98%	*	*	92%	92%	> 99%	87%	*
	2005	62%	67%	80%	83%	*	76%	87%	*	*	89%	77%	67%	77%	*
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2006	27%	36%	32%	37%	29%	32%	42%	*	*	40%	33%	*	30%	*
	2005	25%	24%	35%	26%	*	27%	24%	*	*	29%	22%	*	15%	*
Mathematics	2006	23%	18%	38%	37%	< 1%	40%	42%	*	*	42%	32%	*	23%	*
	2005	20%	18%	36%	41%	*	39%	41%	*	*	44%	38%	< 1%	33%	*
Writing	2006	30%	55%	22%	19%	*	25%	11%	*	*	14%	21%	*	29%	*
	2005	26%	35%	28%	45%	*	43%	50%	*	*	58%	30%	*	*	*
Science	2006	16%	8%	32%	16%	*	< 1%	25%	*	*	15%	17%	*	< 1%	*
	2005	14%	13%	34%	48%	*	13%	67%	*	*	50%	44%	*	25%	*
All Tests	2006	11%	9%	17%	14%	< 1%	12%	18%	*	*	18%	8%	20%	13%	*
	2005	10%	9%	18%	18%	*	14%	21%	*	*	22%	14%	< 1%	9%	*
SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability & AEA Indicator)															
2006		84%	67%	94%	63%	*	78%	50%	*	*	50%	> 99%	63%	58%	*
2005		79%	65%	88%	58%	*	50%	*	*	*	64%	50%	58%	53%	13%

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 3
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District Name: IRAAN-SHEFFIELD ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA II Examinees (Sum of All Grades Tested)															
Met ARD Expectations															
Reading/ELA	2006	87%	77%	97%	75%	*	*	*	*	*	67%	*	75%	60%	*
	2005	82%	82%	90%	80%	*	75%	*	*	*	83%	*	80%	75%	*
Mathematics	2006	86%	60%	> 99%	63%	*	*	*	*	*	40%	*	63%	60%	*
	2005	80%	50%	96%	43%	*	33%	*	*	*	*	*	43%	43%	*
Writing	2006	68%	60%	86%	*	*	*	*	*	*	*	*	*	*	*
	2005	65%	63%	75%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2006	74%	43%	89%	44%	*	60%	*	*	*	17%	*	44%	20%	*
	2005	68%	55%	82%	60%	*	50%	*	*	*	67%	*	60%	50%	*

T E X A S E D U C A T I O N A G E N C Y
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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2006 TAKS/SDAA II/TAKS-I Participation (Grades 3-11)														
Tested	97.1%	98.3%	98.9%	98.8%	100.0%	96.7%	100.0%	*	-	97.7%	100.0%	100.0%	96.7%	*
By Assessment														
TAKS (1 or more)	90.7%	91.3%	91.9%	90.5%	88.9%	86.7%	93.0%	*	-	86.4%	95.0%	41.7%	80.0%	*
Not on TAKS	6.4%	7.0%	6.8%	8.3%	11.1%	10.0%	7.0%	*	-	11.4%	5.0%	58.3%	16.7%	*
TAKS-I Only	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
SDAA II Only	5.4%	7.0%	6.1%	8.3%	11.1%	10.0%	7.0%	*	-	11.4%	5.0%	58.3%	16.7%	*
TAKS-I/SDAA II Only	0.8%	0.0%	0.7%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
By Acct Status														
Acct System	90.5%	95.5%	91.3%	95.2%	88.9%	96.7%	97.7%	*	-	95.5%	95.0%	100.0%	93.3%	*
Non-Acct System	6.5%	2.8%	6.8%	3.6%	11.1%	0.0%	2.3%	*	-	2.3%	5.0%	0.0%	3.3%	*
Mobile	5.6%	2.8%	6.3%	3.6%	11.1%	0.0%	2.3%	*	-	2.3%	5.0%	0.0%	3.3%	*
Non-Acct Test	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Katrina/Rita	0.8%	0.0%	0.4%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Not Tested	2.9%	1.7%	1.2%	1.2%	0.0%	3.3%	0.0%	*	-	2.3%	0.0%	0.0%	3.3%	*
Absent	0.2%	0.3%	-	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
ARD Exempt	0.7%	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
LEP Exempt	1.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Other	1.0%	0.3%	0.4%	1.2%	0.0%	3.3%	0.0%	*	-	2.3%	0.0%	0.0%	3.3%	*
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	*
Total Count	3,001,657	287	290	84	9	30	43	1	0	44	40	12	30	4
2005 TAKS/SDAA II Participation (Grades 3-11)														
Tested	97.0%	98.4%	98.7%	100.0%	*	100.0%	100.0%	*	-	100.0%	100.0%	100.0%	100.0%	100.0%
By Assessment														
TAKS (1 or more)	90.8%	92.0%	93.1%	93.0%	*	85.7%	97.9%	*	-	90.7%	95.3%	50.0%	80.6%	66.7%
SDAA II Only	6.2%	6.4%	5.3%	7.0%	*	14.3%	2.1%	*	-	9.3%	4.7%	50.0%	19.4%	33.3%
By Mobility Status														
Acct Subset	91.3%	90.8%	91.8%	89.5%	*	97.1%	85.1%	*	-	93.0%	86.0%	100.0%	90.3%	100.0%
Mobile Subset	5.7%	7.6%	7.5%	10.5%	*	2.9%	14.9%	*	-	7.0%	14.0%	0.0%	9.7%	0.0%
Not Tested	3.0%	1.6%	1.4%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	0.0%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.8%	0.6%	0.1%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	1.0%	0.3%	0.1%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	1.0%	0.6%	0.4%	0.0%	*	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	2,931,773	314	313	86	2	35	47	2	0	43	43	12	31	6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Performance

Section I - Page 5
Total Students: 198
Grade Span: PK - 05
School Type: Elementary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: IRAAN EL
Campus #: 186903101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Percent of Failers Passing TAKS														
Reading/ELA	2006	51%	72%	49%	*	*	*	*	*	*	*	*	*	*
	2005	45%	77%	50%	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	32%	61%	50%	*	*	*	*	*	*	*	*	*	*
	2005	25%	24%	42%	*	*	*	*	*	*	*	*	*	*
Average TGI Growth														
Reading/ELA	2006	0.56	0.88	0.73	*	*	*	*	*	*	*	*	*	*
	2005	0.53	0.61	0.66	*	*	*	*	*	*	*	*	*	*
Mathematics	2006	0.34	0.58	0.46	*	*	*	*	*	*	*	*	*	*
	2005	0.38	0.59	0.48	*	*	*	*	*	*	*	*	*	*
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	12%	< 1%	7%	< 1%	< 1%	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
2005	13%	13%	8%	13%	*	17%	9%	*	*	20%	7%	*	22%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	94%	> 99%	98%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2005	93%	91%	97%	91%	*	92%	90%	*	*	80%	> 99%	*	89%	*
TAKS Failers Promoted by Grade Placement Committee														
2005	49.0%	*	0.0%	*	-	-	*	-	-	*	-	-	-	-
2004	48.2%	-	*	-	-	-	-	-	-	-	-	-	-	-
TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)														
Retained in Grade 3														
2006	86%	*	> 99%	*	*	*	*	*	*	*	*	*	*	*
2005	76%	*	*	*	*	*	*	*	*	*	*	*	*	*
Grade 5 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	20%	4%	13%	4%	*	< 1%	< 1%	*	*	< 1%	8%	*	< 1%	*
2005	25%	24%	17%	24%	*	25%	17%	*	*	25%	22%	*	50%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	89%	> 99%	95%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2005	86%	95%	92%	95%	*	> 99%	92%	*	*	92%	> 99%	*	> 99%	*

T E X A S E D U C A T I O N A G E N C Y
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2005-06 Campus Performance

Section I - Page 6
Total Students: 198
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District Name: IRAAN-SHEFFIELD ISD
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Grade 5 Mathematics (English and Spanish)														
Students Requiring Accelerated Instruction														
2006	19%	< 1%	9%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
2005	21%	< 1%	12%	< 1%	*	< 1%	< 1%	*	*	< 1%	< 1%	*	< 1%	*
TAKS Cumulative Met Standard (First and Second Administrations)														
2006	90%	> 99%	97%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
2005	88%	> 99%	94%	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	*
English Language Learners Progress Measure														
2005-06	66%	81%	82%	92%	*	91%	*	*	*	*	100%	*	89%	*
Attendance Rate														
2004-05	95.7%	96.1%	96.8%	96.6%	95.2%	96.7%	96.7%	*	-	96.6%	96.6%	96.4%	96.2%	96.6%
2003-04	95.7%	96.2%	96.8%	96.4%	*	96.7%	96.5%	*	-	96.5%	96.3%	96.7%	96.4%	96.7%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 1
Total Students: 198
Grade Span: PK - 05
School Type: Elementary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: IRAAN EL
Campus #: 186903101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	198	100.0%	22,598	547	4,505,572
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	24	12.1%	2.8%	4.4%	4.0%
Kindergarten	36	18.2%	14.9%	6.6%	7.8%
Grade 1	27	13.6%	15.3%	4.9%	8.0%
Grade 2	24	12.1%	14.6%	4.4%	7.6%
Grade 3	29	14.6%	16.1%	5.3%	7.6%
Grade 4	27	13.6%	17.6%	4.9%	7.3%
Grade 5	31	15.7%	14.8%	5.7%	7.5%
Grade 6	0	0.0%	3.4%	5.1%	7.2%
Grade 7	0	0.0%	0.0%	7.7%	7.5%
Grade 8	0	0.0%	0.0%	6.2%	7.4%
Grade 9	0	0.0%	0.0%	15.0%	8.7%
Grade 10	0	0.0%	0.0%	12.1%	7.2%
Grade 11	0	0.0%	0.0%	9.9%	6.2%
Grade 12	0	0.0%	0.0%	7.9%	5.7%
Ethnic Distribution:					
African American	14	7.1%	11.4%	10.1%	14.7%
Hispanic	85	42.9%	36.0%	39.5%	45.3%
White	95	48.0%	48.0%	48.6%	36.5%
Native American	4	2.0%	0.4%	1.3%	0.3%
Asian/Pac. Islander	0	0.0%	4.2%	0.5%	3.1%
Economically Disadvantaged	80	40.4%	43.6%	45.5%	55.6%
Limited English Proficient (LEP)	18	9.1%	11.7%	5.1%	15.8%
Students w/Disciplinary Placements (2004-05)	0	0.0%	0.2%	1.3%	2.3%
At-Risk	70	35.4%	33.0%	52.3%	48.7%
Mobility (2004-05)	26	17.4%	17.0%	34.7%	21.1%
Number of Students per Teacher	11.2	n/a	14.8	11.6	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	0.0%	3.7%	0.0%	2.9%	0.0%	14.7%	0.0%	11.8%
Grade 1	9.1%	3.9%	9.1%	5.9%	33.3%	8.1%	33.3%	10.2%
Grade 2	0.0%	1.8%	0.0%	3.5%	0.0%	1.9%	0.0%	4.3%
Grade 3	4.0%	2.3%	4.0%	3.3%	0.0%	1.8%	0.0%	2.6%
Grade 4	0.0%	1.4%	0.0%	1.8%	0.0%	1.5%	0.0%	1.4%
Grade 5	0.0%	2.4%	0.0%	3.8%	0.0%	4.4%	0.0%	2.2%
Grade 6	-	0.4%	0.0%	1.5%	-	0.6%	0.0%	1.6%
Grade 7	-	-	0.0%	2.3%	-	-	0.0%	2.5%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.0%

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 2005-06 Campus Profile

Section II - Page 2
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District Name: IRAAN-SHEFFIELD ISD
 Campus Name: IRAAN EL
 Campus #: 186903101

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	18.0	20.2	18.0	19.3
Grade 1	13.5	19.1	13.5	18.9
Grade 2	11.4	19.6	11.4	18.9
Grade 3	26.3	19.6	26.3	18.9
Grade 4	26.4	19.3	26.4	19.3
Grade 5	28.4	20.8	28.4	21.9
Grade 6	-	22.8	13.5	21.4
Mixed Grades	6.0	24.5	6.0	25.7
Secondary: English/Language Arts	-	-	16.5	20.3
Foreign Languages	-	-	11.7	21.3
Mathematics	-	-	12.9	20.3
Science	-	-	14.7	21.5
Social Studies	-	-	17.9	22.5

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 3
Total Students: 198
Grade Span: PK - 05
School Type: Elementary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: IRAAN EL
Campus #: 186903101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	22.6	100.0%	100.0%	100.0%	100.0%
Professional Staff:	19.6	86.7%	83.2%	63.8%	62.5%
Teachers	17.6	78.2%	71.7%	53.7%	50.7%
Professional Support	0.9	4.1%	8.2%	4.1%	8.0%
Campus Admin. (School Leader.)	1.0	4.4%	3.3%	4.3%	2.8%
Educational Aides:	3.0	13.3%	16.8%	9.0%	10.2%
Total Minority Staff:	4.0	17.7%	19.0%	27.3%	41.5%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	3.3%	0.0%	9.1%
Hispanic	2.0	11.3%	10.2%	11.7%	20.1%
White	15.6	88.7%	85.3%	88.3%	69.4%
Native American	0.0	0.0%	0.3%	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	1.0%	0.0%	1.1%
Males	0.6	3.6%	5.0%	27.2%	22.9%
Females	17.0	96.4%	95.0%	72.8%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.8%	6.4%	7.5%
1-5 Years Experience	4.0	22.7%	27.7%	16.9%	29.0%
6-10 Years Experience	0.0	0.0%	19.6%	6.4%	19.4%
11-20 Years Experience	2.6	14.9%	26.8%	32.3%	24.2%
Over 20 Years Experience	11.0	62.4%	20.1%	38.1%	19.9%
		Campus	Campus	District	State
Average Years Experience of Teachers:		18.8 yrs.	11.8 yrs.	15.8 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:		11.9 yrs.	8.2 yrs.	6.9 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$34,557	\$40,915	\$34,505
1-5 Years Experience		\$32,849	\$36,999	\$33,042	\$36,567
6-10 Years Experience		-	\$39,144	\$41,128	\$39,008
11-20 Years Experience		\$43,002	\$43,689	\$45,832	\$43,978
Over 20 Years Experience		\$51,353	\$52,218	\$51,525	\$51,998
Average Actual Salaries (regular duties only):					
Teachers		\$45,908	\$42,133	\$45,224	\$41,744
Professional Support		\$43,258	\$47,188	\$45,915	\$50,029
Campus Administration (School Leadership)		\$65,531	\$62,424	\$64,273	\$62,704
Contracted Instructional Staff (not incl. above):		0.0	12.0	0.0	4,958.9

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2005-06 Campus Profile

Section II - Page 4
Total Students: 198
Grade Span: PK - 05
School Type: Elementary

District Name: IRAAN-SHEFFIELD ISD
Campus Name: IRAAN EL
Campus #: 186903101

ACTUAL OPERATING EXPENDITURE INFORMATION	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,177,234	100.0%	\$6,614	\$1,402,371	100.0%	\$7,878	\$117,364,302	100.0%	\$5,267
Instruction (11,95)	\$981,097	83.3%	\$5,512	\$1,205,696	86.0%	\$6,774	\$88,330,593	75.3%	\$3,964
Instructional-Related Services (12,13)	\$31,577	2.7%	\$177	\$31,577	2.3%	\$177	\$4,681,975	4.0%	\$210
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,605,856	1.4%	\$72
School Leadership (23)	\$119,535	10.2%	\$672	\$120,073	8.6%	\$675	\$7,664,429	6.5%	\$344
Support Services-Student (31,32,33)	\$43,124	3.7%	\$242	\$43,124	3.1%	\$242	\$5,635,184	4.8%	\$253
Other Campus Costs (35,36,51,52,53)	\$1,901	0.2%	\$11	\$1,901	0.1%	\$11	\$9,446,265	8.0%	\$424
By Program:									
Total Operating Expenditures	\$1,175,333	100.0%	\$6,603	\$1,388,984	100.0%	\$7,803	\$107,537,308	100.0%	\$4,826
Bilingual/ESL Education (25)	\$14,909	1.3%	\$84	\$14,909	1.1%	\$84	\$4,765,491	4.4%	\$214
Career & Technology Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$7,387	0.0%	\$0
Accelerated Education (24,30)	\$32,970	2.8%	\$185	\$235,370	16.9%	\$1,322	\$8,958,529	8.3%	\$402
Gifted & Talented Education (21)	\$449	0.0%	\$3	\$449	0.0%	\$3	\$1,465,295	1.4%	\$66
Regular Education (11)	\$1,052,498	89.5%	\$5,913	\$1,063,749	76.6%	\$5,976	\$73,863,186	68.7%	\$3,314
Special Education (23)	\$74,507	6.3%	\$419	\$74,507	5.4%	\$419	\$18,477,420	17.2%	\$829
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	18	9.1%	11.0%	5.1%	14.6%
Career & Technology Education	0	0.0%	0.0%	26.1%	20.3%
Gifted & Talented Education	10	5.1%	5.1%	7.5%	7.6%
Special Education	26	13.1%	11.3%	17.7%	11.1%
Teachers by Program (population served):					
Bilingual/ESL Education	0.5	2.9%	6.0%	1.1%	8.8%
Career & Technology Education	0.0	0.0%	0.0%	8.5%	4.0%
Compensatory Education	2.0	11.3%	4.1%	4.2%	3.2%
Gifted & Talented Education	0.1	0.7%	1.6%	0.5%	2.2%
Regular Education	14.3	80.9%	75.7%	80.6%	68.9%
Special Education	0.7	4.2%	12.2%	5.0%	10.4%
Other	0.0	0.0%	0.3%	0.0%	2.5%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.